

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2018-19 SCHOOL FINANCIAL REPORT  
SCHOOL: CENTRAL ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	713,244	16.67%	11,007,187	18.03%	3,531,298,510	13.38%
STATE/LOCAL(Excludes Lottery)	3,565,246	83.31%	50,016,664	81.93%	22,820,063,633	86.49%
LOTTERY	1,115	0.00%	21,061	0.03%	9,711,526	0.04%
PRIVATE	0	0.00%	0	0.00%	23,411,811	0.09%
<b>TOTAL</b>	<b>4,279,605</b>	<b>99.98%</b>	<b>61,044,912</b>	<b>99.99%</b>	<b>26,384,485,480</b>	<b>100.00%</b>

  

<b>K-12 OPERATING COSTS</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
TEACHERS (SALARIES/BENEFITS)	4,236	4,087	4,895	2,278,449
OTHER INSTRUCTIONAL PERSONNEL	1,165	1,040	1,064	626,310
CONTRACTED SERVICES	379	620	235	203,776
SCHOOL ADMINISTRATION	551	485	599	296,394
MATERIALS, SUPPLIES, CAPITAL OUTLAY	285	328	240	** 153,141
FOOD SERVICE	556	524	548	298,767
OPER/MAINT OF PLANT	661	743	971	355,562
OTHER SCHOOL LEVEL SUPPORT SERV.	125	138	236	67,206
<b>TOTAL SCHOOL COSTS</b>	<b>7,958</b>	<b>7,965</b>	<b>8,788</b>	<b>4,279,605</b>

  

<b>K-12 ADDITIONAL DETAILED INFORMATION</b>				
TEACHERS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,535	3,387	4,109	1,113,794
ESOL PROGRAM	4,513	4,545	5,016	461,676
EXCEPTIONAL PROGRAMS	5,838	5,790	7,544	702,979
CAREER EDUCATION PROGRAMS	0	3,037	4,139	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	39,108	534,369		
COMPUTER HARDWARE & SOFTWARE	29,476	402,754		
OTHER INSTRUCTIONAL MATERIALS	84,557	1,155,367		
<b>TOTAL</b>	<b>153,141 **</b>	<b>2,092,490</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>1,568</b>	<b>20,405</b>		
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FOOTNOTE:

THE COST OF SUBSTITUTE TEACHERS  
INCLUDED IN "SALARIES/BENEFITS"

IS: 47,435 925,250