

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT
SCHOOL: CENTRAL ELEMENTARY SCHOOL**

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	652,356	15.84%	9,909,802	15.43%	3,455,068,063	12.67%
STATE/LOCAL(Excludes Lottery)	3,465,662	84.16%	54,321,727	84.56%	23,794,030,921	87.23%
LOTTERY	0	0.00%	6,428	0.01%	2,905,724	0.01%
PRIVATE	0	0.00%	0	0.00%	24,816,286	0.09%
TOTAL	4,118,018	100.00%	64,237,957	100.00%	27,276,820,994	100.00%
K-12 OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENTS				STATE	TOTAL COSTS
	SCHOOL		DISTRICT		STATE	TOTAL COSTS
TEACHERS (SALARIES/BENEFITS)	3,973		4,230		5,156	2,269,518
OTHER INSTRUCTIONAL PERSONNEL	953		1,036		1,121	544,589
CONTRACTED SERVICES	321		530		228	183,127
SCHOOL ADMINISTRATION	498		526		621	284,215
MATERIALS, SUPPLIES, CAPITAL OUTLAY	220		258		225	** 125,414
FOOD SERVICE	517		504		522	295,529
OPER/MAINT OF PLANT	623		692		1,018	355,946
OTHER SCHOOL LEVEL SUPPORT SERV.	104		150		228	59,680
TOTAL SCHOOL COSTS	7,209		7,926		9,119	4,118,018
K-12 ADDITIONAL DETAILED INFORMATION						
TEACHERS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,469		3,522		4,303	1,179,198
ESOL PROGRAM	4,270		4,411		5,386	347,258
EXCEPTIONAL PROGRAMS	4,954		5,958		7,964	743,062
CAREER EDUCATION PROGRAMS	0		3,475		4,208	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*		*		*	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY						
TEXTBOOKS	40,424		539,544			
COMPUTER HARDWARE & SOFTWARE	13,243		176,759			
OTHER INSTRUCTIONAL MATERIALS	71,747		957,622			
TOTAL	125,414 **		1,673,925			
LIBRARY MEDIA MATERIALS	974		31,227			

FOOTNOTE:

THE COST OF SUBSTITUTE TEACHERS
INCLUDED IN "SALARIES/BENEFITS"

IS: 58,577 820,466